

## ***2005-06 Academic Excellence Indicator System***

***District Name: BALMORHEA ISD***

***Campus Name: BALMORHEA SCHOOL***

***Campus #: 195902001***

***2006 Accountability Rating: Recognized***

***Gold Performance Acknowledgments:***

***Recommended High School Program (Class of 2005)***

***Texas Success Initiative (TSI) ELA***

***Commended on Reading/ELA***

***Commended on Writing***

***Commended on Social Studies***

***Comparable Improvement: Reading/ELA & Mathematics***

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T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2005-06 Campus Performance

Section I - Page 1  
Total Students: 165  
Grade Span: PK - 12  
School Type: Both Elem/Sec

District Name: BALMORHEA ISD  
Campus Name: BALMORHEA SCHOOL  
Campus #: 195902001

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2006 Standard</b>															
<b>Grade 3 (English) (First Administration Only)</b>															
Reading	2006	90%	86%	86%	86%	*	86%	*	*	*	83%	*	86%	*	
	2005	89%	94%	89%	94%	*	93%	*	*	> 99%	90%	*	94%	*	
Mathematics	2006	83%	71%	77%	71%	*	71%	*	*	*	67%	*	71%	*	
	2005	82%	69%	80%	69%	*	71%	*	*	83%	60%	*	69%	*	
All Tests	2006	77%	71%	64%	71%	*	71%	*	*	*	67%	*	71%	*	
	2005	76%	61%	67%	61%	*	67%	*	*	63%	60%	*	61%	*	
<b>TAKS Met 2006 Standard</b>															
<b>Grade 4 (English)</b>															
Reading	2006	83%	62%	76%	62%	*	62%	*	*	60%	63%	*	60%	*	
	2005	80%	> 99%	74%	> 99%	*	> 99%	*	*	> 99%	*	*	> 99%	*	
Mathematics	2006	84%	62%	76%	62%	*	62%	*	*	80%	50%	*	60%	*	
	2005	82%	88%	66%	88%	*	> 99%	*	*	83%	*	*	88%	*	
Writing	2006	92%	69%	89%	69%	*	69%	*	*	60%	75%	*	70%	*	
	2005	91%	> 99%	89%	> 99%	*	> 99%	*	*	> 99%	*	*	> 99%	*	
All Tests	2006	74%	46%	62%	46%	*	46%	*	*	40%	50%	*	40%	*	
	2005	70%	88%	54%	88%	*	> 99%	*	*	83%	*	*	88%	*	
<b>TAKS Met 2006 Standard</b>															
<b>Grade 5 (English) (First Administration Only)</b>															
Reading	2006	81%	> 99%	83%	> 99%	*	> 99%	*	*	> 99%	*	*	*	*	
	2005	75%	80%	70%	80%	*	80%	*	*	*	> 99%	*	78%	*	
Mathematics	2006	82%	> 99%	75%	> 99%	*	> 99%	*	*	> 99%	*	*	*	*	
	2005	80%	60%	79%	60%	*	60%	*	*	*	63%	*	56%	*	
Science	2006	76%	> 99%	67%	> 99%	*	> 99%	*	*	> 99%	*	*	*	*	
	2005	64%	30%	50%	30%	*	30%	*	*	*	25%	*	33%	*	
All Tests	2006	64%	71%	56%	71%	*	71%	*	*	67%	*	*	60%	*	
	2005	55%	20%	46%	20%	*	20%	*	*	*	25%	*	22%	*	
<b>TAKS Met 2006 Standard</b>															
<b>Grade 6 (English)</b>															
Reading	2006	92%	80%	96%	80%	*	80%	*	*	*	> 99%	*	75%	*	
	2005	86%	81%	87%	81%	*	75%	*	*	*	63%	> 99%	*	80%	*
Mathematics	2006	81%	90%	75%	90%	*	90%	*	*	*	88%	*	88%	*	
	2005	73%	50%	73%	50%	*	58%	*	*	38%	63%	*	47%	*	
All Tests	2006	78%	70%	73%	70%	*	70%	*	*	*	88%	*	63%	*	
	2005	69%	50%	67%	50%	*	58%	*	*	38%	63%	*	47%	*	

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2005-06 Campus Performance

Section I - Page 2  
Total Students: 165  
Grade Span: PK - 12  
School Type: Both Elem/Sec

District Name: BALMORHEA ISD  
Campus Name: BALMORHEA SCHOOL  
Campus #: 195902001

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>TAKS Met 2006 Standard Grade 7</b>															
Reading	2006	80%	> 99%	80%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%	*
	2005	81%	67%	82%	67%	*	67%	*	*	*	71%	60%	*	64%	*
Mathematics	2006	71%	60%	68%	60%	*	60%	60%	*	*	56%	67%	*	67%	*
	2005	65%	58%	61%	58%	*	58%	*	*	*	57%	60%	*	55%	*
Writing	2006	91%	> 99%	96%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%	*
	2005	89%	83%	90%	83%	*	83%	*	*	*	86%	80%	*	82%	*
All Tests	2006	65%	60%	60%	60%	*	60%	60%	*	*	56%	67%	*	67%	*
	2005	60%	58%	51%	58%	*	58%	*	*	*	57%	60%	*	55%	*
<b>TAKS Met 2006 Standard Grade 8</b>															
Reading	2006	84%	70%	84%	70%	*	70%	*	*	*	83%	*	*	67%	*
	2005	84%	88%	87%	88%	*	83%	*	*	*	*	86%	*	88%	*
Mathematics	2006	68%	50%	63%	50%	*	50%	*	*	*	83%	*	*	44%	*
	2005	62%	63%	50%	63%	*	50%	*	*	*	*	57%	*	63%	*
* Science	2006	72%	60%	73%	60%	*	60%	*	*	*	67%	*	*	56%	*
Soc Studies	2006	84%	70%	86%	70%	*	70%	*	*	*	83%	*	*	67%	*
	2005	85%	> 99%	86%	> 99%	*	> 99%	*	*	*	*	> 99%	*	> 99%	*
* All Tests	2006	58%	40%	50%	40%	*	40%	*	*	*	67%	*	*	33%	*
	2005	58%	63%	47%	63%	*	50%	*	*	*	*	57%	*	63%	*
<b>TAKS Met 2006 Standard Grade 9</b>															
Reading	2006	88%	> 99%	> 99%	> 99%	*	> 99%	*	*	*	*	> 99%	*	> 99%	*
	2005	83%	83%	86%	83%	*	80%	*	*	*	71%	> 99%	*	82%	*
Mathematics	2006	58%	71%	62%	71%	*	67%	*	*	*	*	71%	*	67%	*
	2005	58%	58%	56%	58%	*	50%	*	*	*	71%	40%	*	55%	*
All Tests	2006	57%	71%	63%	71%	*	67%	*	*	*	*	71%	*	67%	*
	2005	56%	58%	55%	58%	*	50%	*	*	*	71%	40%	*	55%	*

\* Grade 8 Science (tested at 2 SEM below Panel Recommended value) is included in All Tests for 2006.

T E X A S E D U C A T I O N A G E N C Y  
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Section I - Page 3  
Total Students: 165  
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School Type: Both Elem/Sec

District Name: BALMORHEA ISD  
Campus Name: BALMORHEA SCHOOL  
Campus #: 195902001

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2006 Standard Grade 10</b>															
Eng Lang Arts	2006	86%	> 99%	91%	> 99%	*	> 99%	*	*	*	> 99%	*	*	> 99%	*
	2005	68%	64%	74%	64%	*	70%	*	*	*	50%	80%	*	63%	*
Mathematics	2006	62%	70%	64%	70%	*	57%	*	*	*	86%	*	*	70%	*
	2005	59%	50%	62%	50%	*	44%	*	*	*	80%	20%	*	57%	*
Science	2006	61%	90%	60%	90%	*	86%	*	*	*	86%	*	*	90%	*
	2005	55%	60%	50%	60%	*	56%	*	*	*	80%	40%	*	43%	*
Soc Studies	2006	84%	90%	84%	90%	*	86%	*	*	*	86%	*	*	90%	*
	2005	85%	90%	85%	90%	*	89%	*	*	*	> 99%	80%	*	86%	*
All Tests	2006	50%	70%	45%	70%	*	57%	*	*	*	86%	*	*	70%	*
	2005	40%	18%	33%	18%	*	20%	*	*	*	33%	< 1%	*	13%	*
<b>TAKS Met 2006 Standard ^ Grade 11</b>															
Eng Lang Arts	2006	89%	> 99%	93%	> 99%	*	> 99%	*	*	*	> 99%	> 99%	*	> 99%	*
	2005	87%	> 99%	85%	> 99%	*	> 99%	*	*	*	> 99%	> 99%	*	> 99%	*
Mathematics	2006	78%	67%	84%	67%	*	64%	*	*	*	83%	50%	*	67%	*
	2005	72%	62%	70%	62%	*	58%	*	*	*	75%	40%	*	62%	*
Science	2006	76%	> 99%	80%	> 99%	*	> 99%	*	*	*	> 99%	> 99%	*	> 99%	*
	2005	71%	85%	74%	85%	*	83%	*	*	*	> 99%	60%	*	85%	*
Soc Studies	2006	94%	> 99%	> 99%	> 99%	*	> 99%	*	*	*	> 99%	> 99%	*	> 99%	*
	2005	91%	> 99%	90%	> 99%	*	> 99%	*	*	*	> 99%	> 99%	*	> 99%	*
All Tests	2006	66%	67%	62%	67%	*	64%	*	*	*	83%	50%	*	67%	*
	2005	60%	54%	59%	54%	*	50%	*	*	*	75%	20%	*	54%	*

^ Primary Spring Administration, plus June 2005 and October 2005 first-time testers who pass all 4 tests.

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2005-06 Campus Performance

Section I - Page 4  
Total Students: 165  
Grade Span: PK - 12  
School Type: Both Elem/Sec

District Name: BALMORHEA ISD  
Campus Name: BALMORHEA SCHOOL  
Campus #: 195902001

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2006 Standard (Sum of All Grades Tested, EXCLUDING grade 8 Science)</b> (Standard Accountability Indicator)															
Reading/ELA	2006	87%	88%	87%	88%	*	86%	> 99%	*	*	88%	88%	*	87%	50%
	2005	83%	85%	83%	85%	*	84%	93%	*	*	78%	91%	*	85%	20%
Mathematics	2006	75%	69%	69%	69%	*	68%	80%	*	*	80%	59%	*	68%	< 1%
	2005	71%	61%	64%	61%	*	60%	64%	*	*	68%	55%	20%	60%	< 1%
Writing	2006	91%	86%	93%	86%	*	83%	> 99%	*	*	86%	86%	*	86%	*
	2005	90%	90%	88%	90%	*	89%	*	*	*	92%	86%	*	89%	*
Science	2006	70%	96%	65%	96%	*	96%	*	*	*	94%	> 99%	*	96%	*
	2005	63%	61%	58%	61%	*	58%	*	*	*	87%	39%	*	59%	*
Soc Studies	2006	87%	88%	87%	88%	*	86%	*	*	*	89%	85%	*	86%	*
	2005	87%	97%	88%	97%	*	96%	*	*	*	> 99%	94%	*	96%	*
All Tests	2006	67%	64%	61%	64%	*	62%	80%	*	*	69%	59%	*	62%	< 1%
	2005	62%	54%	57%	54%	*	53%	57%	*	*	63%	45%	20%	54%	< 1%
<b>TAKS Met 2006 Standard (Sum of All Grades Tested, INCLUDING grade 8 Science)</b> (2008 Preview at Panel Recommended)															
Science	2006	66%	79%	60%	79%	*	76%	*	*	*	83%	71%	*	75%	*
All Tests	2006	65%	62%	59%	62%	*	59%	80%	*	*	64%	59%	*	59%	< 1%
<b>TAKS Commended Performance (Sum of All Grades Tested, EXCLUDING grade 8 Science)</b>															
Reading/ELA	2006	27%	30%	22%	30%	*	26%	60%	*	*	27%	33%	*	29%	< 1%
	2005	25%	25%	20%	25%	*	24%	29%	*	*	20%	29%	*	23%	< 1%
Mathematics	2006	23%	17%	16%	17%	*	16%	20%	*	*	20%	14%	*	16%	< 1%
	2005	20%	13%	11%	13%	*	13%	14%	*	*	14%	13%	< 1%	14%	< 1%
Writing	2006	30%	29%	21%	29%	*	22%	60%	*	*	29%	29%	*	32%	*
	2005	26%	10%	13%	10%	*	11%	*	*	*	8%	14%	*	5%	*
Science	2006	16%	14%	10%	14%	*	4%	*	*	*	22%	< 1%	*	13%	*
	2005	14%	9%	7%	9%	*	3%	*	*	*	20%	< 1%	*	10%	*
Soc Studies	2006	30%	22%	21%	22%	*	25%	*	*	*	21%	23%	*	14%	*
	2005	26%	19%	18%	19%	*	19%	*	*	*	36%	6%	*	21%	*
All Tests	2006	11%	8%	5%	8%	*	9%	< 1%	*	*	5%	10%	*	8%	< 1%
	2005	10%	4%	5%	4%	*	4%	< 1%	*	*	2%	5%	< 1%	4%	< 1%
<b>SDAA II Examinations (Sum of All Grades Tested)</b> Met ARD Expectations (Standard Accountability & AEA Indicator)															
2006	84%	74%	90%	74%	*	71%	*	*	*	83%	64%	74%	71%	73%	
2005	79%	> 99%	74%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	> 99%	> 99%	> 99%	

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2005-06 Campus Performance

Section I - Page 5  
Total Students: 165  
Grade Span: PK - 12  
School Type: Both Elem/Sec

District Name: BALMORHEA ISD  
Campus Name: BALMORHEA SCHOOL  
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>SDAA II Examinees (Sum of All Grades Tested)</b>															
<b>Met ARD Expectations</b>															
Reading/ELA	2006	87%	91%	93%	91%	*	90%	*	*	*	> 99%	80%	91%	90%	80%
	2005	82%	> 99%	81%	> 99%	*	> 99%	*	*	*	> 99%	> 99%	> 99%	> 99%	> 99%
Mathematics	2006	86%	64%	> 99%	64%	*	60%	*	*	*	67%	60%	64%	60%	80%
	2005	80%	> 99%	74%	> 99%	*	> 99%	*	*	*	> 99%	> 99%	> 99%	> 99%	> 99%
Writing	2006	68%	*	59%	*	*	*	*	*	*	*	*	*	*	*
	2005	65%	> 99%	67%	> 99%	*	*	*	*	*	*	> 99%	> 99%	> 99%	*
All Tests	2006	74%	55%	80%	55%	*	50%	*	*	*	67%	40%	55%	50%	60%
	2005	68%	> 99%	62%	> 99%	*	> 99%	*	*	*	> 99%	> 99%	> 99%	> 99%	> 99%

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2005-06 Campus Performance

Section I - Page 6  
Total Students: 165  
Grade Span: PK - 12  
School Type: Both Elem/Sec

District Name: BALMORHEA ISD  
Campus Name: BALMORHEA SCHOOL  
Campus #: 195902001

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>2006 TAKS/SDAA II/TAKS-I Participation (Grades 3-11)</b>														
<b>Tested</b>	97.1%	99.0%	97.9%	99.0%	-	100.0%	92.3%	-	-	100.0%	98.2%	92.3%	100.0%	100.0%
<b>By Assessment</b>														
TAKS (1 or more)	90.7%	88.5%	90.2%	88.5%	-	89.0%	84.6%	-	-	87.5%	89.3%	7.7%	88.5%	54.5%
Not on TAKS	6.4%	10.6%	7.5%	10.6%	-	11.0%	7.7%	-	-	12.5%	8.9%	84.6%	11.5%	45.5%
TAKS-I Only	0.1%	0.0%	0.0%	0.0%	-	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	5.4%	10.6%	5.9%	10.6%	-	11.0%	7.7%	-	-	12.5%	8.9%	84.6%	11.5%	45.5%
TAKS-I/SDAA II Only	0.8%	0.0%	0.8%	0.0%	-	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
<b>By Acct Status</b>														
Acct System	90.5%	97.1%	91.1%	97.1%	-	98.9%	84.6%	-	-	97.9%	96.4%	92.3%	97.7%	100.0%
Non-Acct System	6.5%	1.9%	6.9%	1.9%	-	1.1%	7.7%	-	-	2.1%	1.8%	0.0%	2.3%	0.0%
Mobile	5.6%	1.9%	6.9%	1.9%	-	1.1%	7.7%	-	-	2.1%	1.8%	0.0%	2.3%	0.0%
Non-Acct Test	0.2%	0.0%	0.0%	0.0%	-	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Katrina/Rita	0.8%	0.0%	0.0%	0.0%	-	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Not Tested</b>	2.9%	1.0%	2.1%	1.0%	-	0.0%	7.7%	-	-	0.0%	1.8%	7.7%	0.0%	0.0%
Absent	0.2%	0.0%	-	0.0%	-	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.7%	1.0%	0.0%	1.0%	-	0.0%	7.7%	-	-	0.0%	1.8%	7.7%	0.0%	0.0%
LEP Exempt	1.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Other	1.0%	0.0%	0.7%	0.0%	-	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Katrina/Rita	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Total Count</b>	<b>3,001,657</b>	<b>104</b>	<b>132</b>	<b>104</b>	<b>0</b>	<b>91</b>	<b>13</b>	<b>0</b>	<b>0</b>	<b>48</b>	<b>56</b>	<b>13</b>	<b>87</b>	<b>11</b>
<b>2005 TAKS/SDAA II Participation (Grades 3-11)</b>														
<b>Tested</b>	97.0%	97.0%	97.6%	97.0%	-	96.6%	100.0%	-	-	95.7%	98.5%	88.5%	98.4%	92.3%
<b>By Assessment</b>														
TAKS (1 or more)	90.8%	85.2%	88.7%	85.2%	-	84.5%	89.5%	-	-	85.5%	84.8%	26.9%	86.2%	46.2%
SDAA II Only	6.2%	11.9%	7.4%	11.9%	-	12.1%	10.5%	-	-	10.1%	13.6%	61.5%	12.2%	46.2%
<b>By Mobility Status</b>														
Acct Subset	91.3%	88.9%	89.8%	88.9%	-	89.7%	84.2%	-	-	84.1%	93.9%	73.1%	91.9%	92.3%
Mobile Subset	5.7%	8.1%	6.5%	8.1%	-	6.9%	15.8%	-	-	11.6%	4.5%	15.4%	6.5%	0.0%
<b>Not Tested</b>	3.0%	3.0%	2.4%	3.0%	-	3.4%	0.0%	-	-	4.3%	1.5%	11.5%	1.6%	7.7%
Absent	0.2%	0.0%	0.0%	0.0%	-	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.8%	2.2%	0.5%	2.2%	-	2.6%	0.0%	-	-	2.9%	1.5%	11.5%	1.6%	0.0%
LEP Exempt	1.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Other	1.0%	0.7%	0.4%	0.7%	-	0.9%	0.0%	-	-	1.4%	0.0%	0.0%	0.0%	7.7%
<b>Total Count</b>	<b>2,931,773</b>	<b>135</b>	<b>140</b>	<b>135</b>	<b>0</b>	<b>116</b>	<b>19</b>	<b>0</b>	<b>0</b>	<b>69</b>	<b>66</b>	<b>26</b>	<b>123</b>	<b>13</b>



T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2005-06 Campus Performance

Section I - Page 8  
Total Students: 165  
Grade Span: PK - 12  
School Type: Both Elem/Sec

District Name: BALMORHEA ISD  
Campus Name: BALMORHEA SCHOOL  
Campus #: 195902001

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>Grade 5 Mathematics (English and Spanish)</b>														
<b>Students Requiring Accelerated Instruction</b>														
2006	19%	< 1%	25%	< 1%	*	< 1%	*	*	*	< 1%	*	*	*	*
2005	21%	40%	22%	40%	*	40%	*	*	*	*	38%	*	44%	*
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>														
2006	90%	> 99%	87%	> 99%	*	> 99%	*	*	*	> 99%	*	*	*	*
2005	88%	60%	87%	60%	*	60%	*	*	*	*	63%	*	56%	*
<b>TAKS Failers Promoted by Grade Placement Committee</b>														
2005	69.6%	*	*	*	-	*	-	-	-	*	*	-	*	-
<b>TAKS Met Standard/SDAA II Met ARD Expectations (Failed in Previous Year)</b>														
<b>Promoted to Grade 6</b>														
2006	28%	*	*	*	*	*	*	*	*	*	*	*	*	*
<b>English Language Learners Progress Measure</b>														
2005-06	66%	42%	66%	42%	*	42%	*	*	*	*	38%	*	42%	36%
<b>Attendance Rate</b>														
2004-05	95.7%	95.1%	96.5%	95.1%	*	95.2%	94.3%	-	-	94.8%	95.4%	93.3%	95.3%	95.9%
2003-04	95.7%	94.7%	96.3%	94.7%	-	94.7%	94.7%	-	-	94.5%	95.0%	94.7%	94.4%	95.5%
<b>Annual Dropout Rate (Gr 7-8) (Standard Accountability Indicator)</b>														
2004-05	0.2%	0.0%	0.0%	0.0%	-	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
2003-04	0.2%	0.0%	0.0%	0.0%	-	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Annual Dropout Rate (Gr 7-12) (AEA Indicator)</b>														
2004-05	0.9%	0.0%	0.0%	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
2003-04	0.9%	2.9%	0.0%	2.9%	-	3.4%	0.0%	-	-	3.8%	2.0%	4.5%	4.1%	0.0%

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2005-06 Campus Performance

Section I - Page 9  
Total Students: 165  
Grade Span: PK - 12  
School Type: Both Elem/Sec

District Name: BALMORHEA ISD  
Campus Name: BALMORHEA SCHOOL  
Campus #: 195902001

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>Completion/Student Status Rate (Gr 9-12)</b>														
<b>Class of 2005</b>														
Graduated	84.0%	94.7%	94.1%	94.7%	-	94.4%	*	-	-	90.9%	100.0%	*	93.3%	-
Received GED	3.8%	0.0%	0.0%	0.0%	-	0.0%	*	-	-	0.0%	0.0%	*	0.0%	-
Continued HS	7.9%	0.0%	0.0%	0.0%	-	0.0%	*	-	-	0.0%	0.0%	*	0.0%	-
Dropped Out (4-yr)	4.3%	5.3%	0.0%	5.3%	-	5.6%	*	-	-	9.1%	0.0%	*	6.7%	-
<b>Class of 2004</b>														
Graduated	84.6%	100.0%	92.3%	100.0%	-	100.0%	*	-	-	100.0%	100.0%	*	100.0%	*
Received GED	4.2%	0.0%	0.0%	0.0%	-	0.0%	*	-	-	0.0%	0.0%	*	0.0%	*
Continued HS	7.3%	0.0%	0.0%	0.0%	-	0.0%	*	-	-	0.0%	0.0%	*	0.0%	*
Dropped Out (4-yr)	3.9%	0.0%	0.0%	0.0%	-	0.0%	*	-	-	0.0%	0.0%	*	0.0%	*
<b>Completion Rate II (w/GED) (AEA Indicator)</b>														
Class of 2005	95.7%	94.7%	100.0%	94.7%	-	94.4%	*	-	-	90.9%	100.0%	*	93.3%	-
Class of 2004	96.1%	100.0%	100.0%	100.0%	-	100.0%	*	-	-	100.0%	100.0%	*	100.0%	*
<b>Completion Rate I (w/o GED) (Standard Accountability Indicator)</b>														
Class of 2005	91.9%	94.7%	100.0%	94.7%	-	94.4%	*	-	-	90.9%	100.0%	*	93.3%	-
Class of 2004	91.9%	100.0%	96.7%	100.0%	-	100.0%	*	-	-	100.0%	100.0%	*	100.0%	*
<b>COLLEGE READINESS INDICATORS</b>														
<b>Advanced Course/Dual Enrollment Completion</b>														
2004-05	20.5%	23.9%	15.7%	23.9%	*	24.1%	25.0%	-	-	25.6%	21.4%	0.0%	22.6%	0.0%
2003-04	19.9%	6.1%	14.0%	6.1%	-	6.8%	0.0%	-	-	8.3%	3.3%	0.0%	2.3%	*
<b>RHSP/DAP Graduates</b>														
Class of 2005	72.3%	73.7%	66.7%	73.7%	-	72.2%	*	-	-	72.7%	75.0%	-	85.7%	-
Class of 2004	68.4%	46.7%	68.4%	46.7%	-	38.5%	*	-	-	37.5%	57.1%	*	33.3%	*
<b>AP/IB Results</b>														
<b>Tested</b>														
2005	18.4%	34.5%	0.0%	34.5%	-	29.6%	*	-	-	33.3%	36.4%	n/a	n/a	n/a
2004	17.4%	40.0%	0.0%	40.0%	-	39.3%	*	-	-	47.1%	30.8%	n/a	n/a	n/a
<b>Examinees &gt;= Criterion</b>														
2005	51.8%	10.0%	*	10.0%	-	12.5%	*	-	-	0.0%	*	n/a	n/a	n/a
2004	53.9%	8.3%	*	8.3%	-	9.1%	*	-	-	12.5%	*	n/a	n/a	n/a
<b>Scores &gt;= Criterion</b>														
2005	47.4%	10.0%	*	10.0%	-	12.5%	*	-	-	0.0%	*	n/a	n/a	n/a
2004	49.3%	7.1%	*	7.1%	-	7.7%	*	-	-	10.0%	*	n/a	n/a	n/a
<b>Texas Success Initiative (TSI) - Higher Education Readiness Component</b>														
<b>Eng Lang Arts</b>														
2006	40%	58%	33%	58%	*	55%	*	*	*	50%	67%	*	56%	*
2005	39%	42%	33%	42%	*	45%	*	*	*	43%	40%	*	42%	*
<b>Mathematics</b>														
2006	51%	25%	52%	25%	*	18%	*	*	*	17%	33%	*	11%	*
2005	48%	23%	44%	23%	*	17%	*	*	*	38%	*	*	23%	*

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2005-06 Campus Performance

Section I - Page 10  
Total Students: 165  
Grade Span: PK - 12  
School Type: Both Elem/Sec

District Name: BALMORHEA ISD  
Campus Name: BALMORHEA SCHOOL  
Campus #: 195902001

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>SAT/ACT Results</b>														
<b>Tested</b>														
Class of 2005	65.5%	84.2%	61.3%	84.2%	-	77.8%	?	-	-	72.7%	100.0%	n/a	n/a	n/a
Class of 2004	61.9%	58.3%	60.6%	58.3%	-	50.0%	*	-	-	33.3%	83.3%	n/a	n/a	n/a
<b>At/Above Criterion</b>														
Class of 2005	27.4%	25.0%	10.7%	25.0%	-	28.6%	*	-	-	37.5%	12.5%	n/a	n/a	n/a
Class of 2004	27.0%	0.0%	6.9%	0.0%	-	0.0%	*	-	-	*	0.0%	n/a	n/a	n/a
<b>Mean SAT Score</b>														
Class of 2005	992	894	930	894	*	908	*	-	-	974	815	n/a	n/a	n/a
Class of 2004	987	834	881	834	-	842	*	-	-	*	804	n/a	n/a	n/a
<b>Mean ACT Score</b>														
Class of 2005	20.0	-	19.0	-	-	-	-	-	-	-	-	n/a	n/a	n/a
Class of 2004	20.1	-	18.7	-	-	-	-	-	-	-	-	n/a	n/a	n/a

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'\*' indicates results are masked due to small numbers to protect student confidentiality.

'-' indicates zero observations reported for this group.

'n/a' indicates data reporting is not applicable for this group.

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2005-06 Campus Profile

Section II - Page 1  
Total Students: 165  
Grade Span: PK - 12  
School Type: Both Elem/Sec

District Name: BALMORHEA ISD  
Campus Name: BALMORHEA SCHOOL  
Campus #: 195902001

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	165	100.0%	10,929	165	4,505,572
Students By Grade:					
Early Childhood Education	0	0.0%	0.1%	0.0%	0.3%
Pre-Kindergarten	4	2.4%	2.6%	2.4%	4.0%
Kindergarten	17	10.3%	3.9%	10.3%	7.8%
Grade 1	6	3.6%	4.3%	3.6%	8.0%
Grade 2	12	7.3%	4.1%	7.3%	7.6%
Grade 3	10	6.1%	4.2%	6.1%	7.6%
Grade 4	14	8.5%	4.1%	8.5%	7.3%
Grade 5	11	6.7%	4.5%	6.7%	7.5%
Grade 6	13	7.9%	9.2%	7.9%	7.2%
Grade 7	17	10.3%	12.3%	10.3%	7.5%
Grade 8	11	6.7%	12.1%	6.7%	7.4%
Grade 9	9	5.5%	11.7%	5.5%	8.7%
Grade 10	13	7.9%	10.3%	7.9%	7.2%
Grade 11	13	7.9%	8.6%	7.9%	6.2%
Grade 12	15	9.1%	7.9%	9.1%	5.7%
Ethnic Distribution:					
African American	0	0.0%	2.7%	0.0%	14.7%
Hispanic	148	89.7%	59.0%	89.7%	45.3%
White	17	10.3%	37.6%	10.3%	36.5%
Native American	0	0.0%	0.3%	0.0%	0.3%
Asian/Pac. Islander	0	0.0%	0.3%	0.0%	3.1%
Economically Disadvantaged	136	82.4%	65.4%	82.4%	55.6%
Limited English Proficient (LEP)	15	9.1%	9.7%	9.1%	15.8%
Students w/Disciplinary Placements (2003-04)	0	0.0%	1.8%	0.0%	2.3%
At-Risk	92	55.8%	50.3%	55.8%	48.7%
Mobility (2004-05)	38	19.0%	18.5%	19.0%	21.1%
Number of Students per Teacher	8.1	n/a	10.9	8.1	14.9

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	11.1%	4.6%	11.1%	2.9%	66.7%	16.7%	66.7%	11.8%
Grade 1	7.7%	5.6%	7.7%	5.9%	0.0%	3.0%	0.0%	10.2%
Grade 2	0.0%	4.0%	0.0%	3.5%	0.0%	3.3%	0.0%	4.3%
Grade 3	0.0%	4.1%	0.0%	3.3%	-	0.0%	-	2.6%
Grade 4	0.0%	4.5%	0.0%	1.8%	0.0%	5.1%	0.0%	1.4%
Grade 5	0.0%	5.1%	0.0%	3.8%	0.0%	0.0%	0.0%	2.2%
Grade 6	0.0%	4.1%	0.0%	1.5%	0.0%	2.6%	0.0%	1.6%
Grade 7	0.0%	3.2%	0.0%	2.3%	0.0%	1.1%	0.0%	2.5%
Grade 8	0.0%	2.5%	0.0%	1.7%	0.0%	1.5%	0.0%	3.0%

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2005-06 Campus Profile

Section II - Page 2  
Total Students: 165  
Grade Span: PK - 12  
School Type: Both Elem/Sec

District Name: BALMORHEA ISD  
Campus Name: BALMORHEA SCHOOL  
Campus #: 195902001

STUDENT INFORMATION

Graduates (Class of 2005):	-----Campus-----		Campus	District	State
	Campus	Percent	Group		
Total Graduates	19	100.0%	866	19	239,716
By Ethnicity (incl. Special Ed.):					
African American	0	0.0%	22	0	32,811
Hispanic	18	94.7%	448	18	84,566
White	1	5.3%	385	1	113,212
Native American	0	0.0%	7	0	764
Asian/Pacific Islander	0	0.0%	4	0	8,363
By Graduation Type (incl. Special Ed.):					
Minimum H.S. Program	5	26.3%	278	5	66,380
Recommended H.S. Pgm./DAP	14	73.7%	588	14	173,336
Special Education Graduates	0	0.0%	107	0	25,951

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus	District	State
		Group		
Elementary: Kindergarten	21.0	13.6	21.0	19.3
Grade 1	6.0	13.1	6.0	18.9
Grade 2	12.0	14.4	12.0	18.9
Grade 3	10.0	14.2	10.0	18.9
Grade 4	14.0	13.6	14.0	19.3
Grade 5	11.0	15.1	11.0	21.9
Grade 6	13.0	15.8	13.0	21.4
Mixed Grades	-	10.8	-	25.7
Secondary: English/Language Arts	12.7	14.8	12.7	20.3
Foreign Languages	7.3	15.3	7.3	21.3
Mathematics	12.0	13.3	12.0	20.3
Science	10.5	16.5	10.5	21.5
Social Studies	8.8	16.8	8.8	22.5

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2005-06 Campus Profile

Section II - Page 3  
Total Students: 165  
Grade Span: PK - 12  
School Type: Both Elem/Sec

District Name: BALMORHEA ISD  
Campus Name: BALMORHEA SCHOOL  
Campus #: 195902001

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	23.0	100.0%	100.0%	100.0%	100.0%
Professional Staff:	22.0	95.7%	85.9%	64.6%	62.5%
Teachers	20.4	88.5%	76.7%	54.8%	50.7%
Professional Support	0.6	2.8%	5.0%	1.7%	8.0%
Campus Admin. (School Leader.)	1.0	4.3%	4.2%	2.7%	2.8%
Educational Aides:	1.0	4.3%	14.1%	2.7%	10.2%
Total Minority Staff:	12.0	52.2%	19.0%	65.0%	41.5%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	2.1%	0.0%	9.1%
Hispanic	9.4	46.0%	12.7%	46.0%	20.1%
White	11.0	54.0%	84.6%	54.0%	69.4%
Native American	0.0	0.0%	0.1%	0.0%	0.3%
Asian/Pacific Islander	0.0	0.0%	0.4%	0.0%	1.1%
Males	9.0	44.2%	31.5%	44.2%	22.9%
Females	11.4	55.8%	68.5%	55.8%	77.1%
Teachers by Years of Experience:					
Beginning Teachers	4.0	19.6%	11.2%	19.6%	7.5%
1-5 Years Experience	7.0	34.4%	24.9%	34.4%	29.0%
6-10 Years Experience	3.0	14.7%	18.0%	14.7%	19.4%
11-20 Years Experience	2.4	11.6%	26.3%	11.6%	24.2%
Over 20 Years Experience	4.0	19.6%	19.6%	19.6%	19.9%
			Campus	District	State
Average Years Experience of Teachers:		8.6 yrs.	11.4 yrs.	8.6 yrs.	11.5 yrs.
Average Years Experience of Teachers with District:		5.7 yrs.	6.9 yrs.	5.7 yrs.	7.6 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$24,967	\$29,768	\$24,967	\$34,505
1-5 Years Experience		\$26,616	\$31,124	\$26,616	\$36,567
6-10 Years Experience		\$35,053	\$35,538	\$35,053	\$39,008
11-20 Years Experience		\$37,740	\$41,003	\$37,740	\$43,978
Over 20 Years Experience		\$44,965	\$45,673	\$44,965	\$51,998
Average Actual Salaries (regular duties only):					
Teachers		\$32,430	\$37,224	\$32,430	\$41,744
Professional Support		\$44,300	\$42,760	\$44,300	\$50,029
Campus Administration (School Leadership)		\$46,362	\$53,405	\$46,362	\$62,704
Contracted Instructional Staff (not incl. above):		0.0	4.1	0.0	4,958.9

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2005-06 Campus Profile

Section II - Page 4  
Total Students: 165  
Grade Span: PK - 12  
School Type: Both Elem/Sec

District Name: BALMORHEA ISD  
Campus Name: BALMORHEA SCHOOL  
Campus #: 195902001

ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$1,218,702	100.0%	\$6,155	\$1,520,436	100.0%	\$7,679	\$79,311,882	100.0%	\$7,213
Instruction (11,95)	\$891,529	73.2%	\$4,503	\$1,014,021	66.7%	\$5,121	\$55,584,332	70.1%	\$5,055
Instructional-Related Services (12,13)	\$49,683	4.1%	\$251	\$80,859	5.3%	\$408	\$1,940,029	2.4%	\$176
Instructional Leadership (21)	\$3,203	0.3%	\$16	\$7,381	0.5%	\$37	\$441,888	0.6%	\$40
School Leadership (23)	\$92,686	7.6%	\$468	\$93,186	6.1%	\$471	\$5,047,497	6.4%	\$459
Support Services-Student (31,32,33)	\$57,172	4.7%	\$289	\$76,316	5.0%	\$385	\$2,485,426	3.1%	\$226
Other Campus Costs (35,36,51,52,53)	\$124,429	10.2%	\$628	\$248,673	16.4%	\$1,256	\$13,812,710	17.4%	\$1,256
<b>By Program:</b>									
Total Operating Expenditures	\$1,094,273	100.0%	\$5,527	\$1,244,753	100.0%	\$6,287	\$64,215,529	100.0%	\$5,840
Bilingual/ESL Education (25)	\$2,088	0.2%	\$11	\$2,088	0.2%	\$11	\$1,091,048	1.7%	\$99
Career & Technology Education (22)	\$98,698	9.0%	\$498	\$102,074	8.2%	\$516	\$4,886,865	7.6%	\$444
Accelerated Education (24,30)	\$88,709	8.1%	\$448	\$231,204	18.6%	\$1,168	\$11,916,436	18.6%	\$1,084
Gifted & Talented Education (21)	\$3,191	0.3%	\$16	\$3,191	0.3%	\$16	\$195,911	0.3%	\$18
Regular Education (11)	\$777,919	71.1%	\$3,929	\$777,919	62.5%	\$3,929	\$39,224,859	61.1%	\$3,568
Special Education (23)	\$123,668	11.3%	\$625	\$128,277	10.3%	\$648	\$6,758,339	10.5%	\$615
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$142,071	0.2%	\$13

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	9	5.5%	9.1%	5.5%	14.6%
Career & Technology Education	56	33.9%	31.3%	33.9%	20.3%
Gifted & Talented Education	18	10.9%	7.1%	10.9%	7.6%
Special Education	26	15.8%	12.2%	15.8%	11.1%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	0.0	0.0%	1.9%	0.0%	8.8%
Career & Technology Education	2.0	9.7%	8.6%	9.7%	4.0%
Compensatory Education	0.5	2.5%	2.2%	2.5%	3.2%
Gifted & Talented Education	0.0	0.0%	1.0%	0.0%	2.2%
Regular Education	15.9	78.0%	78.5%	78.0%	68.9%
Special Education	1.8	9.0%	7.7%	9.0%	10.4%
Other	0.2	0.8%	0.2%	0.8%	2.5%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'-' indicates zero observations reported for this group.

'n/a' indicates data reporting is not applicable for this group.